

CITY OF LOS ALAMITOS
Council Chamber
3191 Katella Ave., Los Alamitos CA 90720

PARKS, RECREATION AND CULTURAL ARTS COMMISSION
AGENDA
REGULAR MEETING

Wednesday, October 4, 2023 – 7:00 PM

NOTICE TO THE PUBLIC – This Agenda contains a brief general description of each item to be considered. Except as provided by law, action or discussion shall not be taken on any item not appearing on the agenda. Supporting documents, including staff reports, are available for review at the Recreation & Community Services Department or on the City's website at www.cityoflosalamitos.org once the agenda has been publicly posted.

Each matter on the agenda, no matter how described, shall be deemed to include any appropriate motion, whether to adopt a minute motion, resolution, payment of any bill, approval of any matter or action, or any other action. Items listed as “for information” or “for discussion” may also be the subject of an “action” taken by the Parks, Recreation and Cultural Arts Commission at the same meeting.

Agenda-related documents provided to a majority of the Parks, Recreation and Cultural Arts Commission after distribution of the Parks, Recreation and Cultural Arts Commission agenda packet (GC §54957.5) will be made available for public inspection at the meeting. Such documents will also be available at the Recreation and Community Services Department, 10911 Oak St. Los Alamitos, CA 90720.

In compliance with the Americans with Disabilities Act, Assistive Listening headphones are available and can be checked out from the Recreation and Community Services Department. If you need special assistance to participate in this meeting, please contact the Recreation and Community Services Department at (562) 430-1073, ext. 501. Notification at least 42 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102.35.104 ADA Title II]. Language translation services are available for this meeting by calling the Recreation and Community Services Department Office least 42 hours in advance

If you are unable to attend this meeting in person, you may submit comments on any agenda item or on any item not on the agenda by email to enod@cityoflosalamitos.org with the subject line “PR&CA ORAL COMMUNICATIONS”. Comments received by 3:00 p.m. the day of the meeting will be compiled, provided to the Parks, Recreation and Cultural Arts Commission, and made available to the public before the start of the meeting. Staff will not read email comments at the meeting.

If, as an attendee, or a participant at this meeting, you will need special assistance beyond what is normally provided, please contact the Recreation and Community Services Department Office at (562) 430-1073, extension 501, 48 hours prior to the meeting so that reasonable arrangements may be made.

1. CALL TO ORDER

2. ROLL CALL

Commissioner Beck
Commissioner Cope
Commissioner K. Duran
Commissioner Gallagher
Commissioner Joseph
Vice Chair Bandak
Chair A. Duran

3. PLEDGE OF ALLEGIANCE

Chair Duran will lead the Pledge of Allegiance.

4. ORAL COMMUNICATIONS

At this time, any individual in the audience may address the Parks, Recreation, and Cultural Arts Commission and speak on any item within the subject matter jurisdiction of the Commission. Please state if you wish to speak on an item on the Agenda. **Remarks are to be limited to not more than three minutes.**

5. APPROVAL OF MINUTES

A. Approval of Minutes for the Regular Meeting of September 6, 2023.

6. STAFF REPORTS

A. California Park & Recreation Society District 10 Volunteer Merit Award Nominee(s)

This report provides the Parks, Recreation & Cultural Arts Commission with an opportunity to consider nominees for the 2024 California Park & Recreation Society (CPRS) District 10 Volunteer Merit Award.

Recommendation:

Commission receive, consider, select nominee(s), and file.

B. Adaptive Programming

This report provides the Parks, Recreation & Cultural Arts Commission a preview of the upcoming Adapted Programming.

Recommendation:

Commission receive and discuss.

C. Senior Programs Update

This report provides the Parks, Recreation, & Cultural Arts Commission an update on the current offering of senior related programs.

Recommendation:

Commission receive and file.

7. ITEMS FROM THE RECREATION & COMMUNITY SERVICES DEPARTMENT

8. COMMISSIONER REPORTS

At this time, Commissioners may report on items not specifically described on the Agenda that are of interest to the community, provided no action or discussion is taken except to provide staff direction to report back or to place the item on a future Agenda.

9. ADJOURNMENT

The Parks, Recreation and Cultural Arts Commission will adjourn to Wednesday, January 10, 2024.

I hereby certify under penalty of perjury under the laws of the State of California, that the foregoing Agenda was posted at the Los Alamitos City Hall, 3191 Katella Ave. and online at www.cityoflosalamitos.org not less than 72 hours prior to the meeting. **Dated this 29th day of September.**

Trini Zenovka

Trini Zenovka, Department Secretary

MINUTES OF PARKS, RECREATION AND CULTURAL ARTS COMMISSION OF THE CITY OF LOS ALAMITOS

REGULAR MEETING – WEDNESDAY, September 6, 2023

1. CALL TO ORDER

The Parks, Recreation and Cultural Arts Commission met in a Regular Session at 7:01 p.m., Wednesday, September 6, 2023, in the Council Chambers, 3191 Katella Ave., Chair A. Duran presiding.

2. ROLL CALL

Present: Commission Members: Bandak, Beck, Cope, A. Duran, K. Duran, Gallagher, Joseph

Absent: Commission Members: None

Present: Staff: Emeline Noda, Director of Recreation and Community Services
Jason Bruton, Recreation Manager
Jennifer Sisoiev, Recreation Manager
Joanna Contreras, Recreation Supervisor
Samantha Kenny, Recreation Coordinator
Trini Zenovka, Department Secretary

3. PLEDGE OF ALLEGIANCE

Chair Duran led the Pledge of Allegiance.

4. ORAL COMMUNICATION

Chair Duran opened Oral Communications. At this time, any individual in the audience may come forward to speak on any item within the subject matter jurisdiction of the Parks, Recreation and Cultural Arts Commission. Remarks are to be limited to not more than five minutes per speaker.

Los Alamitos Community Foundation (LACF) District 1 Representative Dan Gallagher spoke regarding Janet Gallagher's recognition. Mayor Tanya Doby nominated Dan and Janet Gallagher for the Seniors of Distinction Award, and were recognized by Representative Michelle Steel on Tuesday, September 15, 2023. Council Member Murphy submitted a nomination to City Council to commend the Gallaghers for Outstanding Volunteerism due to their dedication and involvement in several areas of the community including the Los Alamitos Senior Club, Senior Grocery Program, Los Alamitos Community Foundation, and Los Alamitos Parks, Recreation & Cultural Arts Commission. The beloved couple works tirelessly each week in various capacities and "save the day" in many instances when volunteers are in dire need.

Chair Duran thanked LACF District 1 Representative Dan Gallagher and PR&CA Commissioner Janet Gallagher for their dedication to the City of Los Alamitos and for providing information to the PR&CA Commission and closed Oral Communications.

5. APPROVAL OF MINUTES

Motion: K. Duran/Second Gallagher

Motioned Carried: The Parks, Recreation and Cultural Arts Commission approved the minutes for the Regular Meeting of June 7 and August 2, 2023.

6. STAFF REPORTS

A. Summer Recap

This report provided the Parks, Recreation & Cultural Arts Commission a recap of the Los Alamitos Recreation and Community Services Department's 2023 summer programs, classes, camps, and events.

Recreation Supervisor, Joanna Contreras summarized the staff report.

B. Fall Programs and Events Preview

This report provided the Parks, Recreation & Cultural Arts Commission with a preview of Recreation fall programs and events.

Recreation Supervisor, Joanna Contreras summarized the staff report.

C. Adult Sports

This report provided the Parks, Recreation & Cultural Arts Commission with a highlight of all adult sports programs offered in 2023.

Recreation Coordinator, Samantha Kenny summarized the staff report.

7. ITEMS FROM THE RECREATION & COMMUNITY SERVICES DEPARTMENT

Emeline Noda, Director of Recreation and Community Services

- Commissioner volunteer opportunities for judging for upcoming events – Fall and Winter Save the Date as follows:
 - Glow Run – September 16, 2023 6:45 p.m. – 7: 30 p.m.
 - Trunk or Treat – Saturday, October 21, 2023 5:00 p.m. - 7:30 p.m.
 - Halloween Decorating Contest – Tuesday, October 24, 2023 6:00 p.m. – 8:00 p.m.
 - Winter Wonderland – Saturday, December 2, 2023 4:00 p.m. – 7:30 p.m.
 - Holiday Decorating Contest – Wednesday, December 13, 2023 6:00 p.m. -9:00 p.m.
- October 11, 2023, is the Women's Conference, registration is now available online.

- A free Senior Transportation Program was approved at the last City Council Meeting. The program will be supervised by Jennifer Sisoiev, Recreation Manager and program will be available sometime in Spring of 2024.
- Emeline Noda will be absent at October's meetings, Jason and Jennifer will lead this meeting. She will be presenting in San Luis Obispo two Sessions at the California Parks and Recreation Society Director's Academy (training Directors and training those who want to be Directors) and Jennifer Sisoiev and Mrs. Noda also submitted to present for CPRS Conference in February 2024.
- Due to the Winter holidays and events in December, the PR&CA Commission discussed not meeting the month of December and resume with a Special Meeting in January 2024.
 - Motion: Morgan/ K. Duran
 - Motioned Carried: The Parks, Recreation and Cultural Arts Commission approved to go dark for the month of December and a Special Meeting in January 2024.
- The construction project at the Community Center is scheduled to be presented at the City Council meeting later this month for approval. Once approved, the Recreation & Community Services Department will coordinate with the Development Services Department on the schedule for this three to six month project. The American Legion has agreed to partner with us as a facility rental during the construction phases to house our older adult programming such as Balance and Fitness, Grocery Program and Senior Club and any other programs that we may need during the day. Staff will be in the building and mobile throughout the renovation process. The Youth Center will be officially moved out of the building and into their new facility on Los Alamitos Blvd. at the end of September 2023. Exciting improvements coming soon and thank you for your patience.
- Staff distributed Celebrate Los Al parking passes. Staff are putting final touches on preparations for the event which features a full day of fun for the entire community. All are invited to come serve, eat, shop, honor and celebrate Los Al! The PR&CA Commission is invited to attend all events. Events include:
 - 7:30 a.m. Race Los Al 5K/10K Start (Pine/Florista Street)
 - 8:30 a.m. Serve Los Al Assembly (Oak Middle School Outdoor Auditorium)
 - 5:30 p.m. Veterans Recognition (Stage on Pine Street).
- Joe Pizzuto's 100 Birthday Celebration took place on August 28, 2023.
- Trini Zenovka will retire on November 1, 2023.

Trini Zenovka, Recreation Department Secretary

- Announced the passing of 102 Centurion, Nancy Fagen who was a joy to have at the Los Alamitos Senior Club each week and will surely be missed. The September City Council meeting will close in her honor as requested by Mayor Tanya Doby.

8. COMMISSIONER REPORTS

Commissioner Joseph

Nothing to Report

Commissioner Cope

Nothing to report.

Commissioner Gallagher

Nothing to report.

Commissioner K. Duran

Shared feedback she received on the beautiful City architecture of the buildings and woodwork throughout the City.

Commissioner Beck

Requested staff to include on the PR&CA Commission existing list of possibilities adding to location of a BMX Track or offering in the future. Staff will include this item on existing facility want list as well as programming.

Chair A. Duran

Chair Duran requested staff to put into place safety protocols for traffic enforcement while older adults are utilizing the American Legion for programming, classes, and Senior Club during the renovation projected dates. Thanked staffed for the amazing job that they do.

9. ADJOURNMENT

The Parks, Recreation, and Cultural Arts Commission adjourned at 8:00 p.m.

Attest:

Alex Duran, Chair

Emeline Noda
Director of Recreation & Community Services
Department

City of Los Alamitos

PARKS, RECREATION AND CULTURAL ARTS COMMISSION AGENDA REPORT

MEETING DATE: October 4, 2023

ITEM NUMBER: 6A

To: Chair Alex Duran & Members of the Parks, Recreation and Cultural Arts Commission

Presented By: Jennifer Sisoiev, Recreation Manager

Subject: California Park & Recreation Society District 10 Volunteer Merit Award Nominee(s)

SUMMARY

This report provides the Parks, Recreation & Cultural Arts Commission with an opportunity to consider nominees for the 2024 California Park & Recreation Society (CPRS) District 10 Volunteer Merit Award.

RECOMMENDATION

Commission receive, consider, select nominee(s), and file.

BACKGROUND

The California Park and Recreation Society (CPRS) District 10 regularly hosts an awards and installation banquet each spring. The awards program is designed to recognize and honor those individuals and organizations who have contributed to the recreation profession and the quality of life within CPRS District 10, whose boundaries include portions of Los Angeles and all of Orange County.

Each year the City of Los Alamitos nominates an individual and/or an organization to receive the Volunteer Merit Award.

DISCUSSION

The Volunteer Award nomination process is open to all agency members of District 10. In 2023, Universal Waste Systems (UWS) and Blair Pietrini were honored by the City of Los Alamitos, Parks, Recreation & Cultural Arts Commission, and CPRS District 10. The award banquet was held Thursday, April 27, 2023 at the Rose Center in Garden Grove.

This item is presented to the Commission for you to discuss worthy individuals and/or groups that you would like to nominate. Nominations will be taken from individual Commissioners and a final vote made at the conclusion of the discussion due to the upcoming nomination deadline. Previous award winners are in the attachment provided.

The Parks, Recreation and Cultural Arts Commission will be notified and invited to the Awards and Installation Banquet with a date TBD sometime in spring 2024. The City Council will also

be invited to attend along with the City Manager and Recreation and Community Services staff.

FISCAL IMPACT

The Recreation and Community Services Department will support the cost of the award(s) and the banquet for the recipient(s) and his/her/their guest(s), and banquet for all Parks, Recreation and Cultural Arts Commissioners, Staff and City representatives who wish to attend.

Attachment: 1. CPRS District Ten Volunteer Award Recipients List

**CPRS District 10 Volunteer Award
Past Award Winners**

1996	Walter Ackerman, Commissioner of AYSO Region 159
1997	Los Alamitos Senior Citizens' Club
1998	Los Alamitos Rotary Club
1999	George Briggeman, Jr.
2000	Brigadier General Guido J. Portante, Jr.
2001	Los Alamitos Youth Center, Inc.
2002	None
2003	Tom Kneeshaw
2004	Ganahl Lumber
2005	Major Lisa Kutschera
2006	Trend Offset Printing
2007	Mark Wagner – Retiree Recognition Award
2007	Patti Haney & Rand Watkins - Seal Beach Swim Club
2008	Verna Burns – Sr. Club
2008	Beth Piburn & Candace Drucker – Parks, Recreation and Cultural Arts Commissioners
2009	Keyanus Price, Trend Offset Printing
2009	Lu Morgan, Senior Meals Program volunteer
2010	Fred Freeman, AYSO Volunteer
2010	Revolution Church
2011	50 th Anniversary Committee
2012	Nancy Karmelich, Banners of Honor Maria Teresa Diaz, St. Isidore Historical Plaza
2013	Tom Rothwell Southland Credit Union
2014	Tom Stretz Sunburst Youth Academy
2015	Los Alamitos Medical Center Erin Henkhaus
2016	Sir Speedy of Los Alamitos Karen Klabough
2017	Dr. Russel Chang Michael Bell
2018	Teri Nugent – Sr. Club Friday Night Lights (FNL) Flag Football
2019	Dr. Sherry Kropp Joint Forces Training Base
2020	Manuel Gouveia Grateful Hearts
2021	Marilynn Poe MemorialCare Miller Children & Women's Hospital Long Beach
2022	Cottonwood Church Lee Elementary School 5 th Grade Teachers
2023	Universal Waster Systems (UWS) Blair Pietrini

City of Los Alamitos

PARKS, RECREATION AND CULTURAL ARTS

COMMISSION AGENDA REPORT

MEETING DATE: October 4, 2023

ITEM NUMBER: 6B

To: Chair Alex Duran & Members of the Parks, Recreation and Cultural Arts Commission

Presented By: Cassidy Figueroa, Recreation Coordinator

Subject: Adaptive Programming

SUMMARY

This report provides the Parks, Recreation & Cultural Arts Commission a preview of the upcoming Adapted Programming.

RECOMMENDATION

Commission receive and discuss.

BACKGROUND

One of the Los Alamitos Recreation & Community Services Department's goal is to increase offerings for families with special needs. This is also a goal of the Los Alamitos Community Foundation. While Special Olympics has filled a bit of that void, Recreation staff hope to increase adapted programming even further to provide additional opportunities and resources for the community.

DISCUSSION

Adapted programming for children, teens, and adults with special needs has been discussed and staff are ready to move forward in the planning and implementation of these programs. The plan is to start small with a life skills and enrichment course. The program will include topics such as social skills, art, crafts, fitness, financial management, independence, employment preparation, and connections to local resources. Once the Life Skills & Enrichment course is successful, the Department would like to add the following genres to our class options: art, dance, fitness, and sports. We can accomplish a lot of these through partnerships with organizations who already provide these services.

Staff researched other surrounding cities' offerings which included free classes on life skills, hygiene, arts and crafts, field trips, dances and Special Olympics sports movie nights. As the program develops in Los Alamitos, staff will consider adding more activities similar to other cities.

Staff are looking into partnering with local organizations to offer adaptive programming. One organization that Staff are looking to partner with is the Adult Transitional program at Los

Alamitos High School. The Los Alamitos Police Department is also interested in partnering with Recreation and Community Services, LAEF, the Los Alamitos PTA Council, and the Los Alamitos Unified School District at events already taking place at Los Alamitos High School, such as “Griffriends.”

The Los Alamitos Recreation and Community Services Department has introduced a Sensory Calming Area at all City events. The Sensory Calming Area is a space for children, teens, adults on the autism spectrum in need of a calming, sensory-friendly space and anyone with sensory processing needs. The area contains noise cancelling headphones, weighted lap blankets, sensory bins, fidget toys and large coloring activities.

FISCAL IMPACT

Partnerships and funding from the Los Alamitos Community Foundation with an initial grant of \$10,500 is planned for allocation to be approved at the October Foundation meeting to provide programming for minimal or no cost to the participants.

Attachment: None

City of Los Alamitos

PARKS, RECREATION AND CULTURAL ARTS

COMMISSION AGENDA REPORT

MEETING DATE: October 4, 2023

ITEM NUMBER: 6C

To: Chair Alex Duran & Members of the Parks, Recreation and Cultural Arts Commission

Presented By: Gilberto Arteaga-Ceja , Recreation Specialist / Senior Recreation Leader

Subject: Senior Programs Update

SUMMARY

This report provides the Parks, Recreation, & Cultural Arts Commission an update on the current offering of senior related programs.

RECOMMENDATION

Commission receive and file.

BACKGROUND

The City of Los Alamitos Recreation and Community Services Department strives to continue offering a diverse array of programming catered for the 50 and over community. The Department aims to increase quality of life for the older adult population through a safe, healthy environment designed to nurture interests and fulfill needs.

DISCUSSION

Los Alamitos Senior Club:

The Los Alamitos Senior Club is a non-profit organization that meets weekly every Thursday at the Los Alamitos Community Center and is designed to provide a fun space to meet new friends, develop new interests, and socialize with peers. Club activities include Bingo which is held every Thursday from 9:00 a.m. to 3:00 p.m. The Club also uses this time for monthly celebrations and other leisure programming. A Social Hour activity is held on the 1st and 3rd Wednesday of every month which invites members to join a potluck style lunch and play small group games like Bunco and Yahtzee. Guests are welcome to attend before becoming a member; the annual membership fee is \$20.

Intergenerational Activities:

Throughout the year the Lil' Oak Preschool Program joins the Senior Club for intergenerational activities such as passing out roses on Mother's Day, handing out flags to the seniors on Flag Day, or singing songs during the holidays. Further, a club member is invited to periodically attend a book read aloud where they read a short story to the class.

Dine In & Dough House:

Dine-In & Dough House is a two-part senior congregate meal program that operates weekly on Tuesdays and Thursdays. The program is open from 8:00 a.m. to 12:00 p.m. and typically operates within the Youth Center building. The “Dine-In” portion consists of lunch catered from, primarily, local restaurants and begins at 11:00 a.m. A nominal fee of \$7 is requested for all lunches to cover costs. New to the program, Staff schedules a variety of entertainment acts to bring an elevated component to the program. Prior acts include: caricature artists, magicians, balloon twisters, and a variety of musical artists.

The “Dough House” portion takes place during the first half of the day from 8:00 a.m. to 11:00 a.m. Like lunch, Dough House allows older adults to join peers in a shared space for friendly conversations over a cup of coffee and baked goods. In partnership with local organizations like Donut House, Jimmy Johns, and Katella Bakery, Staff receive a generous amount of bread and pastries which are offered to the community in exchange for a suggested donation. All donations are used to subsidize the costs of meals and bimonthly entertainment acts.

Senior Grocery Program:

The City of Los Alamitos has continued its partnership with Second Harvest Food Bank in a joint mission to alleviate hunger within the senior population. Second Harvest Food Bank partners with grocery stores that donate to the organization, and then deliver that product to various food distribution sites across Orange County. The Los Alamitos Senior Grocery Program receives and distributes a variety of fruits, vegetables, dried goods, condiments, and other grocery store product every Tuesday at 1:00 p.m.. The program receives additional support from Cottonwood Church volunteers who aid in sorting and handing out food. The program requires no registration or prior paperwork to attend and operates year-round with minimal closures.

Balance and Fitness:

The Senior Balance and Fitness class is a free, hour-long exercise program that takes place Tuesday mornings at 10:00 a.m. in the Los Alamitos Community Center. The class is designed specifically for older adults and covers low-impact chair exercises such as seated stretches along with balance and coordination movements. The class can accommodate 100 participants and consistently has held an active waitlist the past year due to its immense popularity. Through a generous sponsorship from SCAN Health Plan, the program is offered free of charge.

Educational Workshops:

Free, monthly, educational workshops are offered at the Los Alamitos Community Center on a Wednesday from 11:00 a.m. to 12:00 p.m. These hour-long presentations feature presenters from governmental agencies and non-profit organizations and cover various topics catered to the aging adult. Recent workshop topics include: OCTA Travel Training, Anatomy of a Scam, 10 Warning Signs of Alzheimer's. and Prescription for Prevention.

Senior Prom:

Senior Prom is an annual event that takes place the first Saturday of May at the Los Alamitos Community Center. From 3:00 p.m. to 6:00 p.m., seniors are invited to a fun, themed evening experience featuring a live band performance, catered dinner, wine, photobooth opportunity, door prizes and more. Every year brings a new theme and allows older adults to dance the

night away reliving old memories and creating new ones in this reimagined night of an age-old tradition. The event typically sells out due to its popularity and is a community favorite.

Elevate Senior Expo:

The newest addition to senior programming through the Department is the inaugural Elevate Senior Expo, where commercial, governmental, and non-profit organizations come together to create a resource fair for older adults. The two-hour event was held for the first time in August with plans to hold it annually moving forward. Held at the Los Alamitos Community Center, the event featured volunteer opportunities, legal services as well as services in health, housing, insurance, transportation, caregiving, social security resources and more. In addition to having an opportunity to access valuable information, seniors enjoyed a chance to win multiple door prizes and light refreshments.

Upcoming Programs

Senior Stretch and Strength:

To supplement the popularity of the Balance and Fitness class, an additional free exercise class has been added fall of 2023. Senior Stretch and Strength is designed for a smaller group of 20 participants and is focused on lightweight impact movements involving standing and seated exercises. This class will be structured as a 7-week session from October 30th to December 11th and will take place Mondays at the Community Center from 11:00 a.m. to 12:00 p.m. The first session offering is sold out with an active waitlist.

Technology Classes:

The Recreation and Community Services Department has acquired multiple iPad devices from Office on Aging Orange County with plans to use them to expand technology classes for older adults. Communication has been made with an instructor with the goal to host classes at the Community Center beginning winter 2024.

Senior Transportation:

A robust senior transportation plan is currently underway. City Council has approved the Recreation and Community Services Department to begin developing a senior transportation service to increase senior mobility within Los Alamitos. This service will bridge the gap between valuable City resources and seniors with limited transportation options. This program will also leave an opportunity for future, potential expansion with neighboring cities like Seal Beach and/or the Community of Rossmoor.

Senior Services Master Plan:

Staff is in the planning stages of developing a Senior Services Master Plan, with the goal to map out a long-term road map of programs and services for ages 50 to 100. The hope is to launch the beginning phases of data collection and outreach to the Los Alamitos older adult community in the winter of 2024, with an ambitious goal of a well-developed plan ready by the end of 2024.

FISCAL IMPACT

Funding for senior programs is budgeted in the Recreation and Community Services Department general budget, with some funding offset by the Bread Program and/or covered through fees to directly offset cost for the Dine Program. Additionally, MemorialCare Miller

Children's & Women's Hospital Long Beach's sponsorship assists with offsetting the event budget for Senior Prom and Senior Expo. Funding from vendors and sponsors will further assist with offsetting the budget.

Attachment: None